

PE and Sports Premium for Primary Schools

PE and Sports Premium Funding 2018 – 2019

Amount of Funding to be received in academic year £17,190

Date: September 2018

Key Indicators	Evidence	Provision	Funding	Impact	Sustainability and suggested next steps
<i>Raise the profile of PE and sport across the academy</i>	<ul style="list-style-type: none"> Sporting activity is available every day 	PE lessons, extra-curricular clubs, lunchtime and playtime activities	<p>Playground equipment to be bought in September 2018 (approx. £1,500, with more bought for breakages and losses throughout the year). New football goals to extend playground provision to be used on a previously unused area of playground. Netball Posts to be used throughout playtimes and P.E lessons. Lunchtime Play Leader to be employed September 2018 (cost</p>	<p>Achieve a higher percentage of active children during break times. To ensure that each child is physically active for 30 minutes a day.</p> <p>Sports Leader's to take an active role alongside lunch time and teaching staff in arranging games and competitions which will develop children's fitness levels and social skills.</p>	<p>Sports Leader's to create and design their own games for children to take part in. Termly challenges to be displayed on the Physical Education board. Staff to liaise with Sports Leader's to ensure they are confident in using the</p>

	<ul style="list-style-type: none"> • Sporting theme assemblies 	<p>Share the achievements of our children who have taken part in SSP intra-school competitions.</p>	<p>from main school budget). Training for all lunchtime and teaching staff including, Lunchtime Play Leader, Teaching Assistants and Teachers on how to deliver the use of the ESP multi skills playground markings to be used during P.E lessons and play time.</p> <p>To invest in SEND specific sports equipment such as New Age Kurling and to expose children to this sport through a lunch time club.</p>	<p>Broader range of needs being met and increased participation.</p>	<p>leadership and organisational skills they were taught last year by Nick Gibb from the SSP.</p>
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	<ul style="list-style-type: none"> Participate in events within the sporting calendar such as National Sports Week and Sports Personality of the Year Work with the School Sports Partnership Work with local Secondary Schools (John Whitgift, Oasis, Beacon) 	<p>P.E. Coordinator to lead monthly assemblies on inspirational sporting moments and personalities.</p> <p>Sports Week within the academy (June 2019), other events throughout the year</p> <p>PE leaders to attend Humber Primary PE and Physical Activity Conference, CPD, competitions, training</p> <p>Delta inter-schools competition to be hosted by John Whitgift Academy</p>	<p>Taster sessions/new activities to be brought into school for this week</p> <p>Gold membership (£1,100)</p> <p>Transportation costs (approx. £400)</p> <p>No cost</p>	<p>Increase the percentage of children representing our school in competitions.</p> <p>Increase the percentage of children</p>	
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	<ul style="list-style-type: none"> • Anti-Racism in sport • Participate in Intra and Inter School Competitions 	<p>Orienteering training to take part at (Oasis Wintringham)</p> <p>Anti-racism discussions around sport (from PSHE, themed assemblies etc) Class Teachers to deliver a lesson on Walter Tull, one of Britain's first black footballers and WWI hero as part of Black History Month, alongside other social and cultural values to promote inclusion and non-discrimination.</p> <p>Delta inter-schools competition to be hosted by John Whitgift Academy SSP competitions throughout the year</p>	<p>No cost</p> <p>£3420</p>	<p>representing our school in interschool competitions.</p> <p>Increase awareness of inclusion, diversity, liberty, respect and the benefits of physical activity.</p> <p>Sharing school successes and the profile of physical activity within school.</p> <p>Sports leaders to develop their coaching and officiating skills. Increase the amount of children taking part in</p>	
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	<ul style="list-style-type: none"> • Sports Newsletter written by Sport's leader media ambassadors termly. 	<p>Sports week competitions within school</p> <p>One team challenge a term to be PE related (1st PE team challenge is 19.10.18 using the ESP playground markings) Children will be participating and designing a range of multi-skill activities throughout the morning.</p>		<p>structured sport during play times.</p> <p>Increase the amount of children taking part in structured sport during play times.</p>	
<p>Maintain 95+% attendance of pupils attending extra-curricular clubs</p>	<ul style="list-style-type: none"> • Monday lunchtime sports club and afterschool provided by Premier Sport. • HLTA to run a weekly sports club 		<p>Premier Sport provision (£3,950) covered by main school budget.</p>		

<p>Ensure high quality teaching of PE and physical activity across the academy</p>	<ul style="list-style-type: none"> • Top up swimming lessons for Year 5 and 6 • Supply costs to cover Teaching Staff attending CPD when internal cover is not possible. • Long Term Plan to be reviewed and developed further January. • Modelled PE lessons on areas highlighted by staff in questionnaire to be in place by January 2019 	<p>All Y5 and 6 pupils who are unable to swim 25m will have top up lessons</p> <p>PE Leader to develop a bespoke PE plan September Owen Denovan from SSP to develop bespoke modelled lessons for all Key Stages across the academy.</p>	<p>Covered by main budget</p> <p>£1,000</p> <p>Cost included in SSP package</p> <p>No cost</p>		
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	<ul style="list-style-type: none"> • Training in lesson observation given to PE Leader • PE Lesson observations in June 2019 • Use of ICT and new P.E resources to be developed in lessons to develop peer and self-assessment through staff training led by P.E Coordinator in staff meeting (February) • Motor on to be used to develop physical gross and fine motor skills in Reception and Year 1 	<p>Head of Academy to develop alongside PE leader</p> <p>To measure impact from previous SSP support and to provide targets for any further CPD.</p> <p>12 pupils to be targeted by Motor on for 5x30 minutes sessions per week (beginning 8.10.18)</p>	<p>No cost</p> <p>No cost</p> <p>£3,400 by main school budget.</p> <p>Estimate - £400</p> <p>£464</p>		
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	<ul style="list-style-type: none"> • Incorporate Orienteering into all KS2 teaching as a module during the summer term. Orienteering equipment and training to be pre-ordered. • School sports equipment to be audited and repaired. • Staff questionnaire to be completed September 2018 for CPD for PE delivery to be obtained for January 2019. 	<p>Bespoke package of training and CPD to be delivered according to results of survey. Arranging supply cover to ensure that teaching staff can access SSP CPD were appropriate, as it is high quality and already costed within the Gold package.</p>	<p>£170 per day Projected to be needed for a maximum of 6 days £1,020 this amount may reduce depending on staff needs.</p>		
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<p><i>Engage all pupils in regular physical activity and to promote the physical health and well-being for all pupils across the academy</i></p>	<ul style="list-style-type: none"> • Register of all pupils participating in sporting activity • Discussions with parents by teachers for those pupils who regularly withdraw from PE • Annual and half termly assessments conducted to see if pupils are working within expected fitness ranges • Targeted support for pupils who don't engage in physical activity. Samurai Hearts Martial Arts morning club to be re-established. 	<p>Class PE registers to be taken (Sept 2018), lunchtime registers for specific activities (Oct 2018), club registers to be kept</p> <p>Class teachers to engage parents during parents evening.</p> <p>Bleep test, assessment across the academy (Jan 2019), club leaders assessments.</p> <p>Baseline to be completed November 2018</p> <p>November</p>	<p>No cost</p> <p>No cost</p> <p>No additional costs included in Premier Sports package</p> <p>£41 per session 24 sessions approximately £984</p> <p>No cost</p>	<p>Improved monitoring and assessment of children's fitness levels.</p> <p>Inspire children who may be reluctant to take part in 'mainstream' physical activity. Develop self-control, flexibility and self-esteem.</p>	
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	<ul style="list-style-type: none"> • Bleep test to be completed half termly • Golden Mile to be monitored to ensure Year 1,2,3,4,5,6 and participating on set dates. • New Age Kurling dinner time club to be led by sports leaders. • Change 4 life club to restart January 2019 KS1. • Bikeability for Year 5 		<p>No cost</p> <p>£270</p> <p>No cost.</p> <p>SSP</p> <p>No cost due to Premier League grant</p>	<p>To provide children with frequent high intensity exercise which will help meet there daily active 30 minutes.</p> <p>Improved provision for SEND children and to raise participation and inclusion in physical activity.</p> <p>To raise children's aspirations and</p>	
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	<ul style="list-style-type: none"> • Premier League Rising Stars football kits to be used for all sports competitions. • P.E shirts for teaching staff. • Outdoor P.E. jackets for teaching and lunch staff. • Printing for football kits and staff uniforms. • Trim trail repair and replacement • Ascot Shelter Square 		<p>£58.26</p> <p>£256</p> <p>Estimate £150</p> <p>£5,250</p> <p>£1,999</p>	<p>motivation to compete for the school.</p> <p>Improved consistency in staff PE kit.</p> <p>To allow staff to be visible</p>	
<p><i>Increased the number of pupils experiencing competitive sport</i></p>	<ul style="list-style-type: none"> • Intra academy competitions 	<p>Termly Team Challenge completion with a sporting focus (Multi-Skills challenges)</p> <p>Sports Week Competitions</p>	<p>No cost</p>		

	<ul style="list-style-type: none"> Cluster competitions 	<p>Sports Day to continue to have differentiated groupings according to ability.</p> <p>Delta Inter-school competitions held at John Whitgift Academy (transportation costs accounted for above) Sports activities to be organised with other Delta schools or from the small schools cluster (transportation costs accounted for above) Basketball and Football competitions.</p>	Costs detailed above		
	<ul style="list-style-type: none"> SSP competitions 	<p>Calendar to be sent in September 2018. Competitions chosen.</p>	Costs detailed above		
	<ul style="list-style-type: none"> Extra-curricular clubs for team training to increase chance of success and understanding 	<p>Sports Coaches to theme extra-curricular clubs throughout the year to coincide with these competitions.</p>			

	<ul style="list-style-type: none"> Children signposted to local community clubs to access competitions at a higher level. Apply for School Games Award 	<p>Local sports clubs to be advertised around school and in leaflets sent home. Extra-curricular clubs to be run by local sports clubs to encourage participations e.g. GTFC, Premier Sport. Staff led basketball club and gardening club.</p> <p>May 2019 deadline</p>	No cost. Silver accreditation.		
<i>Develop links with local sports clubs to encourage pupils to attend out of school hours</i>	Community links with local Sports Clubs such as Grimsby Town FC, Rugrats Basketball Club, Falcons Basketball Club.	Local sports clubs to be advertised around school and in leaflets sent home. Extra-curricular clubs to be run by local sports clubs to encourage participations e.g. GTFC.	Costs detailed above		

As some of the costing are approximate at the moment as they have not been finalised or quotes are being sought, any additional funding left at the end of the academic year, will be spent on purchasing new equipment to use in PE lessons. If, throughout the year, more equipment is required, we have an additional line in the general school budget to pay for this.

Sports Premium Plan Summary

Premier Sports - £3,420

- Extra-curricular activities
- CPD working alongside teachers
- My Personal Best multi skills challenges
- Intra-school competition
- Inter-schools competitions
- Register of pupils taking part in extra-curricular activities

School Sports Partnership - £1,100

- Gold level agreement
- Support in completing School Games Award
- Inter-school competitions
- CPD for lunchtime supervisors
- Assessment development and CPD
- Bikeability

Additional CPD and supply for CPD – £1,420

- Brian Slater Orienteering - £400
- Supply to cover SSP CPD - £1,020

Competitions and transportation - £400

Extra-curricular clubs – £984

- Samurai Hearts Martial Arts Club £984

Other costs - £9,797

- Trim Trail - £5,250
- Ascot Shelter, Square to provide an outdoor area to protect table tennis equipment and children from the sun and adverse weather - £1,999.
- Sports Week
- Playground equipment for lunchtimes, playtimes and breakfast club - £1,500
- School Sports Equipment to be Audited and repaired £464
- New Age Kurling Equipment - £270
- P.E Shirts for teaching staff £58.26
- Outdoor P.E. jackets for teaching and lunch staff £256

Total Sports Premium: £17,190

Total Planned Spend: £17,121